

<b>Capital Plan Post Implementation Review</b>	
Service:	Leisure
Scheme Title:	Tonbridge Farm Sportsground Refurbishment of All Weather Pitch
Scheme Description:	To refurbish the existing floodlit all weather pitch following flood damage.
Evaluation:	Cabinet 18 June 2008 (CB 08/072)
Capital Plan Year(s)	2008/09
Approved budget	Original approved budget of £162,000 increased by £2,000 during the 2009/10 Capital Plan Review to address health and safety related works to floodlights.
National Priorities	<ul style="list-style-type: none"> <li>• Promoting healthier communities</li> <li>• Creating safer and stronger communities</li> <li>• Working towards the Green Flag Award scheme.</li> </ul>
Local Priorities	<ul style="list-style-type: none"> <li>• Key Priority 7g – Give priority to involving and meeting the needs of young people.</li> <li>• Key Priority 10a – Promote, encourage and provide opportunities for healthier living.</li> <li>• Key Priority 11a – Reduce anti-social behaviour.</li> <li>• 7c – Improve the quality and sustainability of the Council's leisure facilities and services.</li> </ul>
Targets for judging success:	<ul style="list-style-type: none"> <li>• Improved facilities</li> <li>• Improved feedback from clubs</li> <li>• Enhanced protection against future flooding.</li> <li>• Achievement of income targets.</li> </ul>
Completion date (work completed):	October 2008
Completion date (final payment):	24 February 2010
Projected date for post implementation review:	12 months after completion.
Final cost:	£163,462
Performance against National and Local Priorities and Targets:	The local clubs have responded positively to the improvements made, and the facility was protected on two occasions from flooding.
Budget performance / Value for money:	Completed within revised budget. £39,500 of the project was funded by a contribution from the Council's Insurers.
Other performance / procurement issues:	None.
Ongoing/Outstanding issues:	None.

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